

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Received

Agency Name and Address

Spencerport CSD
71 Lyell Ave.
Spencerport, NY 14559

MAY 08 2023

Monroe Office of Accountability
 County

Agency Code:

2	6	1	0	0	1
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0	6
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Amendment #

003

Project #:

5	8	9	1
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2	1
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1	3	6	0
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Contract #:

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Contact Person: Nicole Poh **Tel. #:** 585-349-5119

E-Mail Address: npoh@spencerportschools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

MAY 19 2023

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 5/5/2023 SIGNATURE: Kristen Swana
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 5/18/23

Finance:

5/19/23

5/23/23

 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	\$46,742 decrease to address increases in the 45 Supplies & Materials and the 80 Employee Benefits code.		\$46,742
16 Support Staff Salaries			
40 Purchased Services	\$144,842 decrease to address the increase in the 80 Employee Benefits code.		\$144,842
45 Supplies & Materials	<p>\$3,081 increase for classroom rugs/carpets. Carpets were removed from classrooms during the pandemic and the District continues to replace carpets that were discarded. To address learning loss, carpets are used to support small group instruction. Furthermore, these carpets help define communal spaces within the classroom, providing opportunities for students to come together, interact and build meaningful connections helping to foster social-emotional wellbeing.</p> <p>\$12,314 increase for classroom furniture. This furniture allows for more mobility to adjust classroom configuration in the event of a COVID surge and social distancing. This flexible and collaborative furniture promotes active engagement and student interaction, which was lost during the remote or hybrid learning and prioritizes collaboration and comfort while fostering social-emotional connections.</p> <p>\$34,138 increase for flat panel televisions and corresponding wall mounting hardware. During the pandemic, the District carefully considered the effectiveness of technology used in the classroom to engage students. Replacing outdated SMART boards with flat panel televisions enhances the visual and audio quality of classroom instruction, increases the range of interactive tools available to teachers and creates a more engaging and dynamic learning experience. In the event of a surge of COVID 19, and a return to remote or hybrid learning, these televisions will aid our teachers by being able to quickly pivot to providing the remote instruction.</p> <p>Please see attached detail with quantity, unit price and extended price.</p>	\$49,533	
46 Travel Expenses			
80 Employee Benefits	<p>An increase of \$142,051 is needed in the employee benefits code because the benefits are based on actual rates, actual salaries and actual health plan options elected in 2022-23. The adjustment is as follows:</p> <p>Retirement – NYS Employee: \$6,000 increase Retirement – NYS Teachers: \$55,400 increase Social Security: \$34,323 increase Health, Dental, Vision: \$46,328 increase</p>	\$142,051	
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			

20 Equipment			
	Total Increase or Decrease	(+ \$191,584	(-) \$191,584
	Net Increase or Decrease	\$0	
	Previous Budget Total	\$3,127,921	
	Proposed Amended Total	\$3,127,921	

